



TIA
TRANSPORTATION INVESTMENT ACT
Your Penny, Your Progress

Transportation Summit

Mike Dover, P.E. Georgia Department of Transportation
November 7, 2013



- Program Update
- Revenue Collections and Projections
- Next Steps

- Collections Received through September 2013
- \$96.9 Million Collected-3 Regions - \$72 Million (75%)
- 47 GDOT Projects Let to Construction
- 108 Local Delivery Applications Received-92 NTP's issued
- 3 Projects Complete

Collections and Projections

Region	Original Revenue Forecast	Actual Collections	Difference
CSRA	\$53,377,295	\$43,681,546	-18%
River Valley	\$38,050,790	\$32,927,583	-13%
Heart of Georgia	\$25,102,139	\$20,361,040	-18%
Totals	\$116,530,225	\$96,970,171	-16%

Active and Completed TIA Projects



Active and Completed TIA Projects



Currently

- Batch 1 procurement nearing completion
- CEI contract executed
- On call services advertised

Early 2014

- Limited call for Local Delivery Applications
- Begin Band 2 Procurement for Design Services

Looking Forward

- Monitor collections and forecasts
- Set the Pace of the Program Accordingly
- Develop Projects for Construction within Defined Schedule and Budget
- Continue to Coordinate with Local Governments

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