

Project Name
TIA ACEC working group

Purpose of Meeting
Continued Coordination

Date of Meeting
10-10-2013

Time
1:30 PM

Location
GDOT – One Georgia Center, Conference Room 405

Participants
See attached attendance sheet

1. Introductions and Meeting Goals

Mike discussed that he would be setting these as regular meetings. He will let the group know when he schedules the next session.

2. Current Status of the Program

- Program Manager
 - Introduction of AECOM as TIA Program Manager led by Anthony Sanger
- Revenue / Collections
 - Revenue is down across all the regions. The TIA Program will monitor and control the pace of the program to manage the cash flows and budgets
- Local Delivery of Projects
 - The program is actively soliciting involvement from the local jurisdictions to request approval and manage their own projects
- GDOT Delivery
 - GDOT has given priority of projects to local delivery but will be letting several of the Band 1 projects to construction. Some of the Band 1 projects will require design support.
- Website
 - The tia website is available www.ga-tia.com and contains a section specifically for consultants and contractors to quickly find information they may need. Please send any comments on the site to Anthony Sanger asanger@dot.ga.gov
- TIA Contract Language
 - The TIA design contracts contain TIA specific payment and deliverables language that the consultants should make themselves aware of. Samples will be made available on the website.
- Risk Based Inspection / Lump Sum Contracting
 - The TIA program is investigating several options to control costs as the projects move into construction including Risk Based Inspection (inspection of critical items based on a risk analysis) and Lump Sum Contracting (primarily for paving projects).

3. TIA Manual Update

- Revision Coming 08Nov
 - A limited issue for comment was distributed to several members of the panel and your comments are solicited.
 - Mike and Tony offered that the revised TIA Manual would be issued for use and available on the website soon. Comments are always welcome.

4. Procurement Issues

- Project Budgets are being established to account for several factors in addition to the design and construction costs, including:
 - Risk Based Contingencies
 - Admin Budgets

- To address the realities of the budget and revenue collections the TIA program will be establishing Design to Budget amounts for every project that is advertised. It is expected that all consultants will need to:
 - Complete their deliverables within the Design Budget
 - Deliver a design that can be built within the available Construction Budget
 - Redesign at no cost to the program if it cannot.
- The TIA Program will entertain many Contract Types, including:
 - Cost Plus (OH% Issues)
 - Lump Sum
- Given the revenue and budget pressures, innovation is Required and Allowed

5. Path Forward

- On-Call Procurement
 - Planned On-Call procurement is on track for November 1st advertisement. Still anticipating 2 On-Call contracts to be used predominately for tasks to finish up Band 1 projects.
- Band 2 Projects
 - Beginning to look at the needs for the next design advertisements. Looked at projects with a budget 2 million or greater for a first pass. Came up with a list of 25-30 candidates. Some will end up being handled by locals or by GDOT as blended projects. Anticipate identifying most critical projects that would be 100% TIA design and having those ready for advertisement close to the time we finalize the On-Call contracts.

